

PROFIT & LOSS STATEMENT

	in \$	% of Operating Income
Operating Income	498,690	100.0%
Burial	383,347	76.9%
Cremation	115,343	23.1%
Cost of Sales	85,893	17.2%
Burial + Cremation	85,893	17.2%
Gross Profit	412,797	82.8%
Operating Expense	388,358	77.9%
Facilities	106,574	21.4%
Automotive	35,144	7.0%
Personnel	177,985	35.7%
Supplies	9,993	2.0%
Business Service	17,576	3.5%
Promotion	19,147	3.8%
After Sale Expense	20,908	4.3%
Miscellaneous Expense	1,031	0.2%
Net Operating Profit	24,439	4.9%
Interest Expense	7,253	1.5%
Non Operating Profit	24,636	4.9%
Net Profit	41,822	8.3%
Monthly Averages		
Monthly Revenue	\$43,610	
Monthly Expense	\$40,125	
Monthly Income	\$3,485	